

June 11, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 19/20-93

This letter reminds counties and tribes that the Fiscal Year 2018-19 Home Safe Program funding is available for expenditures through June 30, 2021. As authorized by [AB 1811](#) (Chapter 35, Statutes of 2018), a total of \$15.0 million General Fund was made available based on the Budget Act of 2018.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

June 11, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-93

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL MANAGERS
CALIFORNIA FEDERALLY RECOGNIZED TRIBAL GOVERNMENTS

SUBJECT: FISCAL YEAR 2018-19 HOME SAFE PROGRAM ALLOCATION
REMINDER

REFERENCE: [ALL COUNTY WELFARE DIRECTORS LETTER \(ACWDL\) DATED OCTOBER 22, 2018](#)
[ASSEMBLY BILL \(AB\) 1811 \(CHAPTER 35, STATUTES OF 2018\)](#)
[CFL NO. 18/19-47, DATED DECEMBER 26, 2018](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTIONS 15770 - 15771](#)

This letter reminds counties and tribes that the Fiscal Year (FY) 2018-19 Home Safe Program funding is available for expenditures through June 30, 2021. As authorized by [AB 1811](#) (Chapter 35, Statutes of 2018), a total of \$15.0 million General Fund (GF) was made available based on the Budget Act of 2018. An amount of \$500,000 was set aside to fund a contract with an independent evaluation and research agency to evaluate the impacts of the program. The remaining \$14.5 million GF was allocated to participating counties and tribes based on the program proposals submitted to the California Department of Social Services (CDSS) and awarded to counties and tribes through individual letters sent in 2019.

Background

The Home Safe Program is a county and tribal optional program specifically designed to support the safety and housing stability of Adult Protective Services clients who are experiencing homelessness or are at imminent risk of homelessness due to elder or dependent adult abuse, neglect, self-neglect, or financial exploitation. The program provides housing related assistance, interventions, and services using evidence-based practices for homeless assistance and prevention. Counties and tribes interested in applying for Home Safe Program funding were required to submit a program application to the CDSS, which has been evaluated on a competitive basis according to the criteria

set forth in the [Home Safe Program ACWDL](#). As Home Safe is a pilot program, participating agencies are expected to provide timely and quality data regarding program objectives to help inform the evaluation and development of the Home Safe Program and other current and future housing initiatives.

Claiming

Counties and tribes that receive Home Safe Program funding are required to claim costs on a quarterly basis by performing time studies and utilizing Home Safe identified Program Codes (PCs) to claim Home Safe costs in the County Expense Claim (CEC) system. Furthermore, as outlined in [W&IC section 15570-15771](#), counties and tribes are required to provide a dollar-for-dollar match for all state funds allocated.

- Counties should claim all Home Safe expenditures, for themselves and on behalf of any tribal partners, to Home Safe PC 766 (Home Safe).
- Tribes may claim costs by submitting an invoice to the county welfare department with whom they are partnered with. The county will then claim those costs to the direct cost to Program Identifier Number 766031 (Contracted Activities) in the CEC system.

Additional information regarding the Home Safe Program claiming instructions can be found in [CFL No. 18/19-47](#).

Program related questions regarding the Home Safe Program should be directed to the Housing and Homeless line at (916) 651-5155 or email housing@dss.ca.gov. Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed by:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**FISCAL YEAR 2018-19
HOME SAFE PROGRAM
GENERAL FUND ALLOCATION**

COUNTY	ALLOCATION
ALAMEDA	\$955,400
ALPINE	\$0
AMADOR	\$0
BUTTE	\$200,000
CALAVERAS	\$0
COLUSA	\$0
CONTRA COSTA	\$740,079
DEL NORTE	\$0
EL DORADO	\$0
FRESNO	\$588,571
GLENN	\$0
HUMBOLDT	\$335,848
IMPERIAL	\$0
INYO	\$0
KERN	\$170,000
KINGS	\$113,440
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$2,648,128
MADERA	\$0
MARIN	\$0
MARIPOSA	\$170,000
MENDOCINO	\$216,417
MERCED	\$747,080
MODOC	\$0
MONO	\$0
MONTEREY	\$0
NAPA	\$0
NEVADA	\$50,620
ORANGE	\$0
PLACER	\$468,885
PLUMAS	\$0
RIVERSIDE	\$1,969,541
SACRAMENTO	\$263,640
SAN BENITO	\$0
SAN BERNARDINO	\$600,000
SAN DIEGO	\$500,000
SAN FRANCISCO	\$773,981
SAN JOAQUIN	\$0
SAN LUIS OBISPO	\$0
SAN MATEO	\$0
SANTA BARBARA	\$0
SANTA CLARA	\$720,822
SANTA CRUZ	\$743,440
SHASTA	\$216,516
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$0
SONOMA	\$680,000
STANISLAUS	\$0
SUTTER	\$0
TEHAMA	\$170,000
TRINITY	\$0
TULARE	\$0
TUOLUMNE	\$0
VENTURA	\$170,000
YOLO	\$0
YUBA	\$287,592
TOTAL	\$14,500,000